

## City of Duncan Lakes Master Plan Projects

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## Estimated Cost

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1	Replace Fish House at Clear Creek		\$200,000.00
2	A Electrical Upgrade at existing/new Camp Sites	Clear Creek	\$50,000.00
	B	Duncan	\$30,000.00
	C	Fuqua	\$30,000.00
	D	Humphreys	\$30,000.00
		Total	\$140,000.00
3	A Extend Concession Boat Ramp and Replace Ramp Dock at Clear Creek		\$55,000.00
	B Replace Ramp and Ramp Dock at Lake Humphreys		\$55,000.00
	C Replace Ramp Dock and re-gravel boat parking area at Lake Fuqua		\$30,000.00
	D Expand or Replace Ramp and Replace Ramp dock at Duncan Lake		\$55,000.00
	E Expand or Replace Ramp and add Ramp Dock in Bay at Clear Creek		\$55,000.00
	F Add Boat Ramp and Ramp Dock on East Side of Clear Creek		\$55,000.00
		Sub Total	\$305,000.00
	A Add Modern Rest Room at Concession Ramp Area at Clear Creek		\$25,000.00
	B Add Modern Rest Room at Ramp Area at Lake Humphreys		\$25,000.00
	C Add Modern Rest Room at Ramp Area at Lake Fuqua		\$25,000.00
	D Add Modern Rest Room at Ramp Area at Duncan Lake		\$25,000.00
		Sub Total	\$100,000.00
	Note: Ramps, Ramp Docks, and Rest Rooms can be lumped together as one ODWC Project		
		Total	\$405,000.00
4	Improve and enlarge swimming area at Duncan Lake		\$25,000.00
5	A Add improved camp sites on East Side of Clear Creek in Old Swimming Beach Area		\$75,000.00
	B Add improved camp sites on West Side of Clear Creek on South Side of Bay and on near North T Dock (25 Total)		\$75,000.00
		Total	\$150,000.00
6	Add improved camp sites at Duncan Lake (25)		\$75,000.00
7	Add improved camp sites at Lake Humphreys (25)		\$75,000.00
8	Add Fish Weigh in Pavilions at each Lake (\$1,000 Each)		\$4,000.00
9	Repair or Replace Rest Rooms not included above		\$50,000.00

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10	Soil Conservation District Joint Projects		\$100,000.00
	Repair erosion downstream of Outlet Pipe at Lake Fuqua		\$50,000.00
	Place Liner in existing Outlet Pipe at Lake Humphreys		<hr/>
		Total	\$150,000.00
11	Funding Source Not Identified		
	Restoration of Spillway at Duncan Lake		<hr/>
			\$75,000.00
12	General Projects - Long Range		
	Surveying and Mapping of all Lakes	Aerial (50,000 per Lake)	\$200,000.00
		Ground (150,000 per Lake)	\$600,000.00
		Bathymetric (25,000 per Lake)	\$100,000.00
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		Sub Total	\$900,000.00
	Road Resurfacing \$130,000 per mile for 2" Overlay		
		1.9 Clear Creek	\$247,000.00
		1.45 Duncan	\$188,500.00
		3.5 Fuqua	\$455,000.00
		4.45 Humphreys	\$578,500.00
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		Sub Total	\$1,469,000.00
		Total	\$2,369,000.00
	City of Duncan - ODWC Joint Projects Items 1 and 3	Total	\$605,000.00
	City of Duncan Projects Items 2, 4, 5, 6, 7, 8, and 9	Total	\$519,000.00
	Soil Conservation District Joint Projects Item 10	Total	\$150,000.00
	Funding Source Not Identified Item 11	Total	\$75,000.00
	General and Long Range Projects Item 12	Total	\$2,369,000.00
	Grand Total	Total	<hr/> \$3,718,000.00